

**STATEMENT OF APPROVED BUDGET, UTILIZATION, DISBURSEMENTS AND BALANCES**  
 (For Off-Budgetary Funds)  
 As of the Quarter Ending September 30, 2023  
 (Absolute Value)

FAR No. 2

Department: Budgetary Support to Government Corporations  
 Agency: National Electrification Administration  
 Operating Unit: N/A  
 Organization Code (UACS): 350150000000  
 Fund Cluster: 01 - Regular Agency Fund

Authorization: 01 - Current Year Appropriations

Particulars	UACS CODE	Budget			Budget Utilization					Disbursements					Balances				
		Approved Budgeted Revenue	Adjustments (Transfer (To)/From, Realignment)	Adjusted Budgeted Revenue	1st Q.	2nd Q.	3rd Q.	4th Q.	Total	1st Q.	2nd Q.	3rd Q.	4th Q.	Total	Unutilized Budget	Unpaid Utilizations			
					Mar. 31	Jun. 30	Sep. 30	Dec. 31		Mar. 31	June 30	Sep. 30	Dec. 31			Due and Demandable	Not Yet Due and Demandable		
1	2	3	4	5=(3+4)	6	7	8	9	10=6+7+8+9	11	12	13	14	15= 11+12+13+14	16= 5-10	17	18		
I. Agency Specific Budget																			
Subsidies	101277																		
Operations	3000000000000000																		
OO : Access to electrification expanded	3100000000000000																		
NATIONAL RURAL ELECTRIFICATION PROGRAM	3101000000000000																		
Sitio Electrification Sub-program	3101010000000000																		
Locally-Funded Project(s)	3101012000000000																		
Sub-Total, Agency-Specific																			
II. Automatic Appropriations					***NOT APPLICABLE***														
Sub-Total, Automatic Appropriations																			
III. Continuing Appropriations																			
Sub-Total, Continuing Appropriations																			
<b>GRAND TOTAL</b>																			
PS																			
MOOE																			
Fin Ex																			

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Notes: